

## Program D: Animal Health Services

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2003-2004. Objectives may be key or supporting level. The level of the objective appears after the objective number and before the objective text.

Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document. Performance indicators may be key, supporting, or general performance information level. Key level is indicated by a "K" in the "Level" column of the standard performance indicator table. Supporting level is indicated by an "S" in the "Level" column of the standard performance indicator table. General Performance Information indicators appear in tables labeled as General Performance Information.

Proposed performance standards do not reflect the most recent budget adjustments implemented by the Division of Administration during development of the FY 2003-2004 Executive Budget. Rather, proposed performance standards indicate a "To be established" status since the agency had insufficient time to assess the full performance impacts of the final Executive Budget recommendation. As a result, during the 2003 Legislative Session, the agency will seek amendments to the General Appropriations Bill to identify proposed performance standards reflective of the funding level recommended in the Executive Budget.

DEPARTMENT ID: Elected Officials

AGENCY ID: 04-160 Department of Agriculture and Forestry

PROGRAM ID: Program D: Animal Health Services

1. (KEY) To ensure that the percentage of eggs in commerce not fit for human consumption does not exceed \_\_\_\_%.

Strategic Link: To ensure that eggs and egg products are wholesome and are of the quality represented on the label.

Louisiana: *Vision 2020* Link: Not applicable

Children's Cabinet Link: Not applicable

Other Link(s): Not applicable

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
775	K	Percentage of eggs in commerce not fit for human consumption	0.41	0.01 <sup>1</sup>	1.07	1.07	Not Provided	To be established
776	S	Stop sales required at retail level (in dozens of eggs)	12,300	21,000	10,000	10,000	15,000	To be established
777	S	Dozens inspected at retail level	3,000,000	1,565,094	1,000,000	1,000,000	1,400,000	To be established

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2. (KEY) To ensure that at least \_\_\_% of fruits and vegetables are properly labeled.

Strategic Link: This objective accomplishes Strategic Objective 8: *To insure that the fruits and vegetables are properly labeled by an unbiased third party inspection.*Louisiana: *Vision 2020* Link: Not applicable

Children's Cabinet Link: Not applicable

Other Link(s): Not applicable

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			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
786	K	Percentage of fruits and vegetables properly labeled	89	58 <sup>1</sup>	89	89	Not Provided	To be established
788	S	Pounds inspected	7,000,000	3,833,422	7,000,000	7,000,000	5,000,000 <sup>2</sup>	To be established

<sup>1</sup> Amount of federal inspections on collaborator work is down.

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3. (KEY) To ensure that meat is properly graded, wholesome, and safe as indicated by the receipt of no more than \_\_\_\_ consumer complaints.

Strategic Link: This objective accomplishes Strategic Objective 2: *To assure that the products purchased by institutions and schools meet all Institutional Meat Purchase Specifications.*

Louisiana: *Vision 2020* Link: Not applicable

Children's Cabinet Link: Not applicable

Other Link(s): Not applicable

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			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
800	K	Number of complaints from consumers relative to meat grading	7	7	7	7	7	To be established
9739	S	Percent of red meat inspected that is found to be condemned	0.50%	0.49%	0.70%	0.70%	0.70%	To be established
9740	S	Percent of poultry inspected that is found to be condemned	0.08%	0.07%	0.04%	0.04%	0.04%	To be established

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4. (KEY) To ensure that at least \_\_\_\_% of the livestock theft cases are solved and that the conviction rate of prosecuted rustlers remains at \_\_\_\_%.

Strategic Link: Not provided by the agency.

Louisiana: Vision 2020 Link: Not applicable

Children's Cabinet Link: Not applicable

Other Link(s): Not applicable

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			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
808	K	Percent of livestock cases solved	60%	50%	40%	40%	60%	To be established
810	K	Percent of prosecuted rustlers convicted	100%	100%	100%	100%	100%	To be established
811	S	Value of stolen/missing property returned to owners	\$1,000,000	\$1,755,254	\$850,000	\$850,000	\$1,000,000	To be established
812	S	Total number of investigations	700	642 <sup>1</sup>	600	600	700	To be established

<sup>1</sup> Personnel limitations due to vacancies

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## 5. (KEY) To capture \_\_\_\_ beavers, coyote, and other nuisance animals.

Strategic Link: This objective accomplishes Strategic Objective 5.1 :- *To eliminate the animal control problems in agriculture by 2006.**Louisiana: Vision 2020* Link: Not applicable

Children's Cabinet Link: Not applicable

Other Link(s): Not applicable

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			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
817	K	Number of beavers captured	2,000	3,285	1,250	1,250	2,500	To be established
818	K	Number of coyotes captured	500	731	300	300	600	To be established
819	K	Other nuisance animals captured	900	1,217	500	500	1,000	To be established
816	S	Number of nuisance animal complaints	500	816	250	250	500	To be established

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6. (KEY) To ensure that the number of reports of livestock diseases remains below \_\_\_\_.

Strategic Link: This objective accomplishes Strategic Objective 3: *To continue the prevention, control, monitoring and eradication of endemic and zoonotic diseases in livestock.**Louisiana: Vision 2020* Link: Not applicable

Children's Cabinet Link: Not applicable

Other Link(s): Not applicable

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
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820	K	Total reports of livestock diseases	6,000	6,137	5,950	5,950	6,100	To be established